Lonnie:
I like football.
I like basketball.
I like reading.
I like food.
I like learning.
To all our Friends and Supporters:

Hope House provides housing and an array of time-tested approaches that offer adults and families who are experiencing homelessness the opportunity to become independent and move into a living space that they can call their own.

We determine the effectiveness of our programs through a variety of measures. We track each guest’s program completion rate, the percentage that obtain permanent housing and the number of those who return to shelter. But the numbers only tell part of the story; our exit survey reveals an even deeper level of support from our staff.

Here is feedback from individuals and families that were able to move into permanent housing after receiving services from Hope House:

- “I’d just like to thank all of Hope House staff. Thank you so very much. Please keep up the standards you have set here. This is an excellent place with great resources. My family thanks you again. Sincerely, Jeffrey”

- “My overall experience was extremely positive. Staff was not only gracious but treated me with respect. Thank you all and I hope I can return one day to volunteer to help in any way I can. God bless you. Tobias”

- “I had a great experience here at Hope House. Everyone, staff, I mean was really caring when my health was going downhill. I am so grateful for this place, but I don’t want to have to come back! You know what I mean. Thank you everyone. Sincerely, Sharyn”

We fully appreciate the level of effort that Jeffery, Tobias, Sharyn and all of our guests put into overcoming their significant personal trials as they work to become independent and contribute to the community-at-large.

Hope House, like all shelters, is facing continuing funding challenges. Government support is being slashed, which means we must be innovative in our program approaches and creative in how we maintain the necessary funds to keep Hope House open. These are not easy times to operate a shelter. Even in light of these challenges, we are committed to assisting individuals and families in need of shelter so that every person we touch reaches their full potential.

Thanks again for responding with your continued support. We are truly grateful to you for keeping the homeless, our community and Hope House in your thoughts. We are proud of the work that we do and are available to personally meet you and present the successes and the challenges offered in the day-to-day world known as Hope House. Please call to set up a tour date and learn why our “graduating” guests hold Hope House fondly within their hearts.

Sincerely,

Daniel Schley
Board President

Ken Schmidt
Executive Director
The Gary and Cynthia Vasques Family Foundation was created in 2012 to support organizations and causes about which Mr. and Mrs. Vasques have particularly strong and passionate beliefs. These causes include animal welfare, wildlife habitat preservation, the arts and human services. Grants are awarded to organizations that are known to be well-managed and that are known to have an especially strong impact on the area of concern that they serve. The Vasques Family Foundation makes a major impact in the communities it serves and their generosity benefits countless individuals in need.
Beacons of Hope

Daniel M. Soref Charitable Trust
Helen Bader Foundation
Northwestern Mutual Foundation
Vasques Family Foundation
Walmart Foundation

$25,000+

Beacons of Hope
Residential Services

Hope House offers four housing programs to meet the needs of the homeless in Milwaukee: Thresholds Emergency Shelter for Single Men, Chrysalis Transitional Housing for Single Women and Families, Surgeon’s Quarters SRO, and our newest collaboration, The Johnston Center.

Thresholds Emergency Shelter for Single Men offers short term shelter and supportive services to homeless single men. This project is one of the few emergency shelters that provides ongoing shelter and services 24 hours per day. Our Chrysalis Transitional Housing for Single Women and Families is our largest program, based on funding. This program offers extended shelter and supportive services to meet the housing and developmental needs of homeless single women and families.

Surgeon's Quarters SRO offers long term housing for adults in a communal setting with supportive case management. Located on the VA Grounds, enrollment preference is made for homeless veterans. Our newest collaboration with Mercy Housing is the Johnston Center Residences. This 91 unit building offers 41 units for chronically homeless individuals and 50 Section 8 individuals at high risk of homelessness. Hope House provides 3 full time, on-site case managers.

<table>
<thead>
<tr>
<th>Families (Chrysalis)</th>
<th>Single Women (Chrysalis)</th>
<th>Single Persons (SRO)</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>40</td>
<td>16</td>
</tr>
</tbody>
</table>
Hope House prevents homelessness through education. Youth participate in after school tutoring, educational workshops, summer programming, and special teen programming. Adults gain basic skills through a partnership with MATC, as well as on-site workshops, such as tenant-landlord training.

Shining Stars Youth Education Program provides children living on-site and in households from the surrounding neighborhoods with safe, structured, and positive opportunities for educational, personal, and cultural development and growth. The program is based upon the active involvement of youth in a variety of activities that increase knowledge, improve skills, and teach new behaviors and strategies for future success. This free, year round program includes after school tutoring, enriching workshops, teen programming, and summer programming.

The connections between education, employment, and homelessness are fundamental. The Pathways to Progress Adult Education Program is a comprehensive response, offering no-cost educational, employment, and personal development classes for adults that bolster the knowledge, skills, and confidence necessary for maintaining self-reliance, self-sufficiency, and independence. Adults living within the shelter and the surrounding community can benefit from courses along three tiers: educational improvement with General Education Diploma instruction and testing; applicable employability skills development; and personal growth opportunities.

14,178

Program Hours Provided
(Shining Stars Youth Education)
Households (United South Side Food Pantry) 3,084
Families (Protective Payee) 8
Single People (Protective Payee) 41
Community Outreach

Hope House reaches out to the surrounding area, meeting the needs of our neighbors with low-cost health care, a free food pantry, financial assistance, and engaging activities.

The United South Side Food Pantry has developed a multi-faceted continuum of services available year-round, designed to reduce hunger, improve nutrition, and enhance quality of life for households in the 53204 zip code. The pantry offers emergency food distributions, applicable nutrition and health information, as well as connections to other community resources. Through a partnership with Wheaton Franciscan Healthcare, Hope House offers health and medical care for on-site guests and community residents, including care for those suffering from diabetes and hypertension. Protective Payee services help individuals and families with severe mental illness and other disabilities that require financial oversight, budget counseling, and supportive case management to prevent homelessness.

Hope House continues to collaborate closely with area residents, community partners, local law enforcement agencies, businesses and faith-based organizations to create a responsive, multi-faceted genuine community center. The Community Outreach program hosted the 12th Annual Street Fair, participated in neighborhood clean ups, and hosted the Annual Morning with Santa.

486
Door to Door Contacts
(Community Outreach)

3,450
Patient Visits
(Angel of Hope Clinic)
$10,000 - $25,000

Gold Sponsors

Anonymous
The Brico Fund
Community Shares of Greater Milwaukee
Razoo Foundation
Roundy’s Foundation, Inc.
Forest County Potawotami Foundation
Wells Fargo Foundation

Silver Sponsors

Anonymous
Brewers Community Foundation, Inc.
Elizabeth Elser Doolittle Charitable Trusts
Greater Milwaukee Foundation
TJX Foundation
Pawel Ciszweski
Expenses

Revenue

- Government Grants 1,243,070
- Nongovernmental Organizations 34,995
  - Community Shares 12,386
  - Business / Corporation 97,640
  - Employee Group 1,819.00
- Faith Based Organization & Group 16,006
- Nonprofit Civic & Professional Org. & Group 6,056.92
- Private Foundation, Funds, & Trusts 160,473
  - School & School Group 3,653
  - Corporate Foundations 57,050
  - Individual 69,438
  - Other Group 3,929
- Financial Contributions 416,065
- In-Kind Goods & Services 341,087
  - Interest Income 3,085
  - Miscellaneous Income 3,055
- Total Revenue 2,053,743

Chrysalis-Transitional 908,518
HMIS 32,278
Threshold-Emergency 187,508
Thresholds-HRSS 9,590
SRO 56,366
Mercy Housing 171,743
Special Case Management 8,015
US Food Pantry-Food Serv 175,291
Angel of Hope Clinic 19,663
Protective Payee 104,650
Pathway to Progress 5,454
Community Outreach 77,377
Shining Star-Youth 120,036
- Total Program Services 1,876,489
- General & Administrative 199,091
  - Fund Development 77,482
- Total Expenditures 2,153,062

- Programs & Services 87%
- General & Administrative 9%
- Fund Development 4%
$1,000 - $5,000
Bronze Sponsors

American Baptist Church
American Family Insurance
Antiques on Second
Bert L. & Patricia S. Steigleder Charitable Trust
Brewers Community Foundation
Charles D. Ortgiesen Foundation
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Crossroads Presbyterian Church
CT Charitable Fund
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Kathleen and Paul Oman
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Robert and Margaret Spaude
St. Joseph’s Congregation
St. John Vianney Congregation
Target Foundation
The Gardner Foundation
TJX Foundation, Inc.
Kevin Tubbs
Richard Walters
WaterStone Bank
Weiss Family Foundation
Wisconsin Energy Foundation
John and Mary Ann Zielinski
We thank our many donors and volunteers who have given their material goods and time in support of Hope House’s mission. We depend on your generosity!
I like dogs.
I like shining stars.
I like music.
I like dancing.
I love my family.
I love singing.